

()

30 . . 2551 . . 2550

30 . . 2551

. . 2550

() (“ ”)

() 26 . . 2551 31 . . 2550 31 . . 2550

3445

()

30 . . 2551 31 . . 2550

:

	()		()	
	30	31	30	31
	. . 2551	. . 2550	. . 2551	. . 2550
	210,172	215,815	77,762	78,567
16	98,744	302,905	98,744	302,905
-	974,544	1,094,321	233,916	200,571
	83,475	71,250	77,879	63,064
17	8,243	5,930	837,505	794,351
-	132,274	133,652	23,784	25,199
	163,788	173,996	52,778	36,636
17	-	-	36,630	125,840
	137,001	158,013	55,138	52,817
	<u>1,808,241</u>	<u>2,155,882</u>	<u>1,494,136</u>	<u>1,679,950</u>
	6,076	6,981	-	-
15	1,530,941	1,168,550	3,302,569	3,039,388
17	9,767	25,385	1,625,212	1,857,913
	12,273	10,868	9,776	8,709
-	4,701,141	4,759,164	1,844,467	1,775,068
-	649,521	665,889	187,085	191,255
-	164,480	310,071	-	-
-	73,247	81,775	-	-
	82,376	87,292	40,801	41,711
-	22,850	22,083	3,099	2,919
	<u>7,252,672</u>	<u>7,138,058</u>	<u>7,013,009</u>	<u>6,916,963</u>
	<u>9,060,913</u>	<u>9,293,940</u>	<u>8,507,145</u>	<u>8,596,913</u>

		()		()	
		30	31	30	31
		. . 2551	. . 2550	. . 2551	. . 2550
:					
		()	()	()	()
		30	31	30	31
		. . 2551	. . 2550	. . 2551	. . 2550
		795,762	913,692	610,000	471,482
		647,498	510,715	407,699	334,731
	17	10,093	5,821	350,220	287,985
	9	325,584	327,873	277,655	279,953
		158,903	182,304	71,671	84,331
		153,209	115,678	101,461	76,628
		22,435	22,470	4,511	4,023
		118,440	158,407	41,289	58,527
		183,511	249,695	56,825	64,883
		2,415,435	2,486,655	1,921,331	1,662,543
	17	-	-	409,705	808,705
	9	539,354	678,419	536,327	673,519
		299,674	308,451	-	-
		18,000	13,333	18,000	13,333
		183,523	180,475	20,691	21,541
		-	-	75,706	60,738
		1,464	4,408	918	939
		1,042,015	1,185,086	1,061,347	1,578,775
		3,457,450	3,671,741	2,982,678	3,241,318

()
 ()
 30 . . 2551 31 . . 2550

:

() () () ()
 30 31 30 31
 . . 2551 . . 2550 . . 2551 . . 2550

()

10

	906,000	906,000	906,000	906,000
	881,897	879,933	881,897	879,933
10	3,839,674	3,816,018	3,839,674	3,816,018
16	566	-	566	-
	90,600	90,600	90,600	90,600
	809,696	833,267	711,730	569,044
	5,622,433	5,619,818	5,524,467	5,355,595
	(18,970)	2,381	-	-
	5,603,463	5,622,199	5,524,467	5,355,595
	9,060,913	9,293,940	8,507,145	8,596,913

()
 ()
 30 . . 2551 . . 2550

		:			
		. . 2551	. . 2550	. . 2551	. . 2550
		684,451	747,118	458,625	416,592
		142,645	142,701	90,547	77,728
		211,755	233,839	44,972	37,700
		142,235	111,987	3,046	22,087
		83,233	110,836	29,507	28,311
		119,946	86,573	-	-
		-	2,128	-	-
		-	725,641	-	-
17		-	-	334,339	903,910
		20,994	28,771	76,195	87,285
		1,405,259	2,189,594	1,037,231	1,573,613
		599,053	634,426	399,301	369,814
		56,194	58,401	34,993	32,735
		13,296	13,956	-	-
		93,391	82,972	2,465	14,908
		46,801	60,994	2,916	3,405
		105,765	120,299	-	-
		-	2,392	-	-
		308,735	412,874	163,353	146,565
		1,223,235	1,386,314	603,028	567,427
		182,024	803,280	434,203	1,006,186
		5,273	-	5,273	-
		51,285	21,034	-	-
		238,582	824,314	439,476	1,006,186
		(21,309)	(28,420)	(29,979)	(26,064)
		(58,889)	(78,820)	(31,803)	(32,805)
		158,384	717,074	377,694	947,317
		159,532	737,762	377,694	947,317
		(1,148)	(20,688)	-	-
		158,384	717,074	377,694	947,317
5		0.18	0.84	0.43	1.08
		0.18	0.84	0.43	1.08

()
 ()
 30 . . 2551 . . 2550

		:			
		. . 2551	. . 2550	. . 2551	. . 2550
		1,226,065	1,513,847	819,121	853,408
		254,913	297,505	161,222	163,186
		440,970	517,918	89,132	100,621
		268,962	223,585	6,087	44,349
		161,630	223,386	57,179	52,140
		247,396	221,045	-	-
		-	7,360	-	-
		-	725,641	-	-
17		-	-	377,994	1,371,756
7		148,688	39,825	250,284	169,342
		2,748,624	3,770,112	1,761,019	2,754,802
		1,100,078	1,276,060	729,420	753,079
		101,433	118,552	63,370	65,961
		21,159	24,407	-	-
		182,430	156,278	5,088	26,443
		89,510	120,202	5,509	5,048
		220,279	229,657	-	-
		-	4,348	-	-
		617,868	697,389	340,919	283,108
		2,332,757	2,626,893	1,144,306	1,133,639
		415,867	1,143,219	616,713	1,621,163
15		113,249	-	181,272	-
15		142,413	7,795	-	-
		671,529	1,151,014	797,985	1,621,163
		(44,553)	(64,365)	(63,059)	(55,828)
		(167,280)	(174,881)	(107,703)	(65,018)
		459,696	911,768	627,223	1,500,317
		460,966	934,645	627,223	1,500,317
		(1,270)	(22,877)	-	-
		459,696	911,768	627,223	1,500,317
		459,696	911,768	627,223	1,500,317
5		0.52	1.09	0.71	1.76
		0.52	1.09	0.71	1.75

()
 ()
 30 . . 2551 . . 2550

:

()	1	. . 2551		879,933	3,816,018	-	-	90,600	833,267	2,381	5,622,199	
			10	1,964	23,656	-	-	-	-	-	25,620	
				-	-	-	566	-	-	-	-	566
				-	-	-	-	-	460,966	(1,270)	459,696	
			12	-	-	-	-	-	-	(19,681)	(19,681)	
	30	. . 2551		<u>881,897</u>	<u>3,839,674</u>	<u>-</u>	<u>566</u>	<u>90,600</u>	<u>809,696</u>	<u>(18,970)</u>	<u>5,603,463</u>	
()	1	. . 2550		787,185	2,735,697	136,041	-	63,522	447,932	26,253	4,196,630	
				89,306	1,034,008	(136,041)	-	-	-	-	-	987,273
				-	-	-	-	27,078	(27,078)	-	-	
				-	-	-	-	-	934,645	(22,877)	911,768	
			12	-	-	-	-	-	(376,307)	(500)	(376,807)	
	30	. . 2550		<u>876,491</u>	<u>3,769,705</u>	<u>-</u>	<u>-</u>	<u>90,600</u>	<u>979,192</u>	<u>2,876</u>	<u>5,718,864</u>	

()
 () ()
 30 . . 2551 . . 2550

:

1	. . 2551	879,933	3,816,018	-	-	90,600	569,044	5,355,595
		10	1,964	23,656	-	-	-	25,620
			-	-	-	566	-	566
			-	-	-	-	627,223	627,223
		12	-	-	-	-	(484,537)	(484,537)
30	. . 2551		881,897	3,839,674	-	566	90,600	5,524,467
1	. . 2550		787,185	2,735,697	136,041	-	63,522	3,370,486
			89,306	1,034,008	(136,041)	-	-	987,273
			-	-	-	-	27,078	(27,078)
			-	-	-	-	1,500,317	1,500,317
		12	-	-	-	-	(376,307)	(376,307)
30	. . 2550		876,491	3,769,705	-	-	90,600	5,481,769

()
 ()
 30 . . 2551 . . 2550

	:			
	<u>. . 2551</u>	<u>. . 2550</u>	<u>. . 2551</u>	<u>. . 2550</u>
14	414,720	673,166	166,155	525,682
16	(230,000)	(750,000)	(230,000)	(750,000)
16	440,000	-	440,000	-
17	-	(37,083)	(54,500)	(355,918)
17	15,618	-	287,201	107,872
15	(69,641)	(840,200)	(69,641)	(840,200)
15	(17,541)	-	(17,541)	-
	-	1,000	-	1,000
	(289,582)	(465,462)	(228,690)	(346,118)
	143,652	1,805,344	140,468	18,362
	(1,405)	64	(1,067)	533
	-	(2,479)	-	(1,977)
	-	(41,000)	-	(6,461)
15	64,394	42,256	427,204	1,112,416
	(9,781)	(163,783)	-	-
()	<u>45,714</u>	<u>(451,343)</u>	<u>693,434</u>	<u>(1,060,491)</u>
()	905	(285)	-	-
	200,000	-	150,000	-
	(50,000)	(333,300)	-	(333,300)
	(7,598)	(6,574)	(7,234)	(5,411)
17	-	-	38,000	822,433
	-	420,000	-	420,000
17	-	-	(437,000)	(58,374)
9	(135,500)	(967,500)	(134,000)	(921,000)
10	25,620	987,273	25,620	987,273
12	(484,299)	(376,066)	(484,299)	(376,066)
	(400)	(500)	-	-
()	<u>(451,272)</u>	<u>(276,952)</u>	<u>(848,913)</u>	<u>535,555</u>
()	9,162	(55,129)	10,676	746
	169,648	404,698	67,086	241,038
	<u>178,810</u>	<u>349,569</u>	<u>77,762</u>	<u>241,784</u>

()
 () ()
 30 . . 2551 . . 2550

:			
. . 2551	. . 2550	. . 2551	. . 2550
210,172	399,425	77,762	231,592
(31,362)	(49,856)	-	(15,508)
178,810	349,569	77,762	216,084

30 . . 2551 . . 2550

:			
. . 2551	. . 2550	. . 2551	. . 2550
40,162	68,027	32,930	45,456
61,088	21,607	-	-
10,982	16,879	10,982	15,748
15 255,998	-	255,998	-

()
()
30 . . 2551

1

1.1

. . 2543

. . 2547

()

41

. . 2535

31 . . 2550

35

1 . . 2551

25

29

31

33

35

39

41

43

49

51

()
()
30 . . 2551

1 ()

1.1 ()

35 43

2

35

43 (. . 2550)

. . 2550

13 . . 2551

2

21

1

()

()

30 . . 2551

2 ()

21 ()

2

3

22

()
 ()
 30 . . 2551

3

:

30 . . 2551

1,039	148	110	117	-	(10)	1,404
<u>189</u>	<u>7</u>	<u>55</u>	<u>(12)</u>	<u>(2)</u>	<u>-</u>	<u>237</u>
						(57)
						<u>180</u>

30 . . 2550

1,131	118	155	95	2	(37)	1,464
<u>158</u>	<u>(10)</u>	<u>85</u>	<u>(82)</u>	<u>(3)</u>	<u>-</u>	<u>148</u>
						726
						(71)
						<u>803</u>

()
 ()
 30 . . 2551

3 ()

:

30 . . 2551

1,920	281	215	252	-	(20)	2,648
331	3	110	(10)	(4)	-	430
						98
						(114)
						414

30 . . 2550

2,333	237	315	228	8	(76)	3,045
439	(7)	178	(75)	(3)	-	532
						726
						(115)
						1,143

2 . . 2550

. . 2551

()
 ()
 30 . . 2551

4

		:			
		30	30	30	30
		. . 2551	. . 2550	. . 2551	. . 2550
		-	725,641	-	-
(7)	98,441	-	98,441	-
(15)	108,542	-	175,998	-
		-	57,902	-	-
		-	28,560	-	-

5

11

		:			
		30	30	30	30
		. . 2551	. . 2550	. . 2551	. . 2550
-	:	880,715	876,209	880,382	854,697
-		881,463	876,963	881,131	855,452

()

()

30 . . 2551

6

-

:

	30	31	30	31
	. . 2551	. . 2550	. . 2551	. . 2550
-	8,462	19,601	-	-
-	7,101	10,816	412	56
-	761,186	669,196	210,678	166,423
-	164,863	366,472	-	-
-	51,812	47,350	22,826	34,092
	993,424	1,113,435	233,916	200,571
	(18,880)	(19,114)	-	-
	974,544	1,094,321	233,916	200,571

:

	30	31	30	31
	. . 2551	. . 2550	. . 2551	. . 2550
-	8,462	19,601	-	-
-	447,759	648,477	32,249	117,965
- 3	288,657	242,391	44,294	60,718
- 3-6	152,179	58,203	112,488	16,597
- 6	96,367	144,763	44,885	5,291
	993,424	1,113,435	233,916	200,571
	(18,880)	(19,114)	-	-
	974,544	1,094,321	233,916	200,571

()

()

30 . . 2551

7

:

30 . . 2551

-	4,759,164	665,889	1,775,068	191,255
	294,715	-	237,264	-
	(6,734)	-	-	-
-	(44,043)	-	(54,227)	-
/	(301,961)	(16,368)	(113,638)	(4,170)
-	4,701,141	649,521	1,844,467	187,085

6 . . 2551

139

40.6

98.4

8

()

30 . . 2551

-	310,071	81,775
	51,484	-
	(155,149)	-
	(41,926)	(8,528)
-	164,480	73,247

()

()

30 . . 2551

9

:

	30	31	30	31
	. . 2551	. . 2550	. . 2551	. . 2550
-	11,146	13,435	9,655	11,953
-	314,438	314,438	268,000	268,000
	<u>325,584</u>	<u>327,873</u>	<u>277,655</u>	<u>279,953</u>
-	2,854	6,419	1,327	4,519
-	536,500	672,000	535,000	669,000
	<u>539,354</u>	<u>678,419</u>	<u>536,327</u>	<u>673,519</u>
	<u>864,938</u>	<u>1,006,292</u>	<u>813,982</u>	<u>953,472</u>

()

:

30 . . 2551

986,438	937,000
(135,500)	(134,000)
<u>850,938</u>	<u>803,000</u>

5.375

7.50

()
 ()
 30 . . 2551

10

30 . . 2551

906,000	879,933	879,933	3,816,018
-	1,964	1,964	23,656
<u>906,000</u>	<u>881,897</u>	<u>881,897</u>	<u>3,839,674</u>

30 . . 2551 906 (31 . . 2550: 906)
 1 (31 . . 2550: 1)

11

11

(ESOP)

4 5

ESOP-W1	27	. . 2546	19.5	11.649	27	. . 2546	15	. . 2551
ESOP-W2	6	. . 2547	3.5	14.732	6	. . 2547	15	. . 2551
ESOP-W3	30	. . 2550	13.0	16.447	30	. . 2550	15	. . 2555

2 . . 2551

	(/)	(/)
ESOP-W1	1.130	11.649
ESOP-W2	1.037	14.732
ESOP-W3	1.020	16.447

ESOP-W1 ESOP-W3 1,296,703 501,080

()
()
30 . . 2551

12

4 . . 2551
0.55 484.54
2 . . 2551

2 . . 2550
0.43 376.31

13

)

30 . . 2551
145.9 (31 . . 2550:151.0)

)

30 . . 2551
1,260.2 (31 . . 2550:1,140.2)

)

30 . . 2551

:

				30	31	30	31
				. . 2551	. . 2550	. . 2551	. . 2550
1				528	547	219	243
1	5			2,198	2,316	887	1,011
5				6,113	6,330	1,891	1,945
				<u>8,839</u>	<u>9,193</u>	<u>2,997</u>	<u>3,199</u>

()

()

30 . . 2551

14

		:			
		30	30	30	30
		. . 2551	. . 2550	. . 2551	. . 2550
		626,976	1,086,649	734,926	1,565,335
	7,8	368,783	415,318	117,808	126,997
		44,553	64,365	63,059	55,828
		(34,746)	(14,522)	(25,446)	(5,750)
		-	28,560	-	-
		(1,751)	(7,513)	-	-
		(2,335)	(725,072)	(636)	-
	7	(98,441)	-	(98,441)	-
()					
	15	(110,241)	434	(175,998)	(600)
		(5,273)	-	(5,273)	-
		-	57,902	-	-
	15	(6,949)	-	-	-
	15	(142,413)	(7,795)	-	-
		-	-	14,968	12,116
		-	-	(337,994)	(1,371,756)
		(98,194)	(151,217)	(33,345)	55,044
		30,929	43,094	28,339	49,299
		(1,837)	(6,643)	(30,939)	(101,502)
		1,378	7,520	1,415	704
		(3,312)	(6,635)	(16,028)	(14,843)
		7,825	(62,927)	(1,700)	13,435
		1,059	12,502	730	5,265
		116,769	21,991	72,968	140,969
		(40,646)	31,097	35,194	22,270
		(30,979)	16,223	(17,238)	(479)
		(26,904)	(16)	(19,604)	(699)
		(1,221)	66,334	4,980	34,574
		(25,831)	32,083	(25,831)	32,083
		21,823	(14,930)	(871)	6,736
		589,022	886,802	285,043	625,026
		(44,553)	(65,349)	(36,018)	(53,856)
		(129,749)	(148,287)	(82,870)	(45,488)
		414,720	673,166	166,155	525,682

()
()
30 . . 2551

15

:				
	30 .. 2551	31 .. 2550	30 .. 2551	31 .. 2550
	-	-	1,672,680	1,752,679
	-	-	(18,100)	(18,100)
	-	-	1,654,580	1,734,579
	1,513,400	1,168,550	1,630,448	1,304,809
	17,541	-	17,541	-
	1,530,941	1,168,550	3,302,569	3,039,388

)

1,734,579
(79,999)
1,654,580

()
()
30 . . 2551

15 ()
)

:

31 . . 2550

1,524,734	1,304,809
(356,184)	-
1,168,550	1,304,809

30 . . 2551

1,168,550	1,304,809
-	-
()	270,333
()	55,306
-	6,949
-	(64,394)
-	142,413
1,579,157	1,630,448
(65,757)	-
1,513,400	1,630,448

30 . . 2551

1,862,635	1,630,448
(349,235)	-
1,513,400	1,630,448

30 . . 2551
(31 . . 2550: 120.13)

380.06

() ()

30 . . 2551

15 ()

) ()

()

	4	. . 2551				(“MP”)
	799,993			() (“TRAF”)		320
256			MP	176		
	TRAF	146,920,114		1.84		270.3
		MP	256			14
			TRAF	40.81		269.57
			MP			TRAF

:

-						14,335
-						255,998
						<u>270,333</u>
						(768)
						<u><u>269,565</u></u>

29 . . 2551 ()

()

()

	16	. . 2551				
()	36.75		1.50			36.75
55.125				120,679	1.50	181,019
			36.75	36.79		

()
30 . . 2551 ()

15 ()
)

30 . . 2551

17,541 17,541
17,541 17,541

26 . . 2551

90 51 49
38.6 8 . . 2551 17.5
50 30 . . 2551

()
30 . . 2551 ()

15 ()
)

99.99
99.99
99.99
99.99
99.99
99.99
99.99

99.93

99.94
90.00
99.99

()
("EGV") 99.97
96.99

("PMEG")

EGV

99.96

99.96

89.97

59.98

PMEG

96.41

()

()

30 . . 2551

15

()

)

()

()

36.79

() ("SF")

21.08

50.00

10.57

SF

33.00

40.00

()

40.81

PMEG

47.51

49.00

()
()
30 . . 2551

16

:

302,905
230,000
(434,727)
566
98,744

17

)

:

30

. . 2551	. . 2550	. . 2551	. . 2550
-	-	30,900	40,158
8,055	3,256	8,055	3,256
1,200	1,200	1,200	1,200
9,255	4,456	40,155	44,614
-	-	38,658	31,140
-	-	31,069	36,812
425	468	423	464
425	468	31,492	37,276

()

()

30 . . 2551

17

()

)

()

:

30

. . 2551

. . 2550

. . 2551

. . 2550

-

-

-

13,500

7,686

13,220

65

-

4,748

1,062

198

-

12,434

14,282

263

-

-

-

313,600

899,500

-

-

20,739

4,410

-

-

334,339

903,910

-

-

3,368

18,384

-

1,802,674

-

-

-

1,802,674

3,368

18,384

()

()

30 . . 2551

17

()

)

()

:

30

	<u>. . 2551</u>	<u>. . 2550</u>	<u>. . 2551</u>	<u>. . 2550</u>
	-	-	61,800	80,316
	15,232	3,256	15,232	3,256
	2,400	2,400	2,400	2,400
	<u>17,632</u>	<u>5,656</u>	<u>79,432</u>	<u>85,972</u>
	-	-	77,316	61,980
	-	-	63,724	71,872
	851	558	846	551
	<u>851</u>	<u>558</u>	<u>64,570</u>	<u>72,423</u>
	-	-	-	27,000
	13,775	26,847	141	-
	8,039	2,103	337	-
	<u>21,814</u>	<u>28,950</u>	<u>478</u>	-
	-	-	313,600	1,329,500
	-	-	64,394	42,256
	-	-	<u>377,994</u>	<u>1,371,756</u>
	-	-	12,215	19,637
	-	1,802,674	-	-
	-	<u>1,802,674</u>	<u>12,215</u>	<u>19,637</u>

()
 ()
 30 . . 2551

17 ()
)

:

30

<u>. . 2551</u>	<u>. . 2550</u>	<u>. . 2551</u>	<u>. . 2550</u>
-	-	6,933	14,296
37,034	5,762	25,192	3,606
14,913	15,014	12,770	12,900
<u>51,947</u>	<u>20,776</u>	<u>44,895</u>	<u>30,802</u>
-	-	9,000	9,000
5,400	5,400	5,400	5,400
<u>5,400</u>	<u>5,400</u>	<u>14,400</u>	<u>14,400</u>
-	-	12,792	6,872
5,850	5,850	5,850	5,850
-	-	491	40,238
-	-	10,000	-
5,140	5,201	5,140	4,901

()

()

30 . . 2551

17

()

)

()

:

30

	<u>. . 2551</u>	<u>. . 2550</u>	<u>. . 2551</u>	<u>. . 2550</u>
	-	-	13,314	29,537
	72,025	11,263	49,573	6,979
	29,791	29,807	25,487	25,606
	<u>101,816</u>	<u>41,070</u>	<u>88,374</u>	<u>62,122</u>
	-	-	18,000	18,000
	10,800	10,800	10,800	10,800
	<u>10,800</u>	<u>10,800</u>	<u>28,800</u>	<u>28,800</u>
	-	-	27,041	12,338
	11,700	11,700	11,700	11,700
	-	1,651	-	1,338
	-	-	491	40,238
	-	-	20,000	-
	6,790	6,302	6,790	6,002

()
()
30 . . 2551

17 ()
)

:

30 .. 2551	31 .. 2550	30 .. 2551	31 .. 2550
-	-	216,498	176,376
4,173	9,792	-	250
1,634	572	117	62
5,807	10,364	216,615	176,688

(“ ”)

-	-	830,685	788,847
8,173	5,917	6,820	5,503
70	13	-	1
8,243	5,930	837,505	794,351

- - 36,630 125,840

()
 ()
 30 . . 2551

17 ()

) ()

:

30	31	30	31
. . 2551	. . 2550	. . 2551	. . 2550

(" ")

-	-	125,537	105,731
19,248	7,056	7,817	-
19,248	7,056	133,354	105,731

-	-	343,708	284,670
5,392	3,167	2,312	722
4,701	2,654	4,200	2,593
10,093	5,821	350,220	287,985

33,863	34,386	-	-
--------	--------	---	---

120,003	120,003	-	-
---------	---------	---	---

)

:

30 . . 2551

25,385	1,857,913
-	54,500
(15,618)	(287,201)
9,767	1,625,212

7.125 7.50

()
 ()
 30 . . 2551

17 ()
)

_____ :

30 . . 2551

808,705
 38,000
 (437,000)

 409,705

7.125 7.50

18)

27 . . 2551
 ("PMEG")
 28 . . 2551
 383
 9.68
 93,895,952

() ("MPIC")
 9,699,995 39.4944
 MPIC
 1
 PMEG
 PMEG
 PMEG
 MPIC
 MPIC

)

13 . . 2551
 . . 2551 0.39 (343.94)
 27 . . 2551

()

()
30 . . 2551